

OUTSIDE ENGINEERING/CONSTRUCTION PROJECTS

<u>PROJECT NAME</u>	<u>FISCAL YEAR</u>	<u>BUDGET</u>	<u>STATUS</u>	<u>BID DATE</u>
<u>DESIGN PROJECTS</u>				
General Engineering Projects:				
- 23 kv Circuit Breaker Replacement	2008	\$45,000	Ongoing	
- WWTP Energy Efficiency Study	2008	\$20,000	Ongoing	
- CSO LTCP	2008-2011	\$558,000	Ongoing	
- Extend O&M Manual	2008	\$75,000	On Hold	
- Energy Efficiency Projects, Contracts 1-4	2009	\$485,000	Ongoing	
- CSO Related Projects, Phases 1-?	TBD	-	Awaiting Completion of Final LTCP	
- Metering Station Telemetry Upgrade	-	In House Project	Ongoing	
- GT Tank Repairs	-	In House Project	Not Started	
Engineering Studies				
- Interceptor Capacity Study	TBD	\$82,000	On Hold	
- Odor Control Evaluation Study	TBD	\$30,000	On Hold	
- HVAC Professional Study	TBD	\$145,000	On Hold	
- Fire Alarm Study	TBD	\$30,000	On Hold	
- Flare Emergency Backup Option	2010	\$30,000	On Hold	
<u>CONSTRUCTION PROJECTS</u>				
Replace 480V Circuit Breakers, PC#2	2009	\$21,875	On Hold	-
23 kv Circuit Breaker Replacement	2009	\$255,000	Design Completed	Early Nov. 2009
WWTP Concrete Rehab, Phase 2	2009	-	on Hold	-
Metering Station Telemetry Upgrade	2009	Unknown	Under Design	On Hold
Digester Foam Containment	2011	TBD	On Hold	On Hold
Electrical Upgrades	TBD	\$136,100	On Hold	-
GT Tank Repair and Lining	-	\$150,000	-	-
Energy Efficiency Project, Contract 2009-1	2009	\$690,000	Complete Oct. 2009	End Dec. 2009
Energy Efficiency Project, Contract 2009-2	2009	\$705,000	Complete Oct. 2009	End Dec. 2009
Energy Efficiency Project, Contract 2009-3	2009	625,000	Complete Oct. 2009	End Dec. 2009
Solar Photovoltaic Design/Build, Contract 2009-4	2009	\$2,280,000	Complete Oct 2009	End Dec 2009
CSO Projects, Phases 1-?	TBD	Pending Funding	Awaiting Completion of Final LTCP	