

ENGINEERING/CONSTRUCTION PROJECTS

<u>PROJECT NAME</u>	<u>FISCAL YEAR</u>	<u>BUDGET</u>	<u>STATUS</u>	<u>BID DATE</u>
<u>DESIGN PROJECTS</u>				
General Engineering Projects:				
- Energy Efficiency Study	TBD	\$15,000		
- Metering Station Telemetry Upgrade	-	In House Project	On Hold	
- GT Tank and Vent Shaft Concrete Repairs	-	In House Project	On Hold	
- Design of Force Main Replacement	2011	-	Design Ongoing	
- CSO Related Projects, Phases 1	2011	-	Design Ongoing	
Engineering Studies				
- Interceptor Capacity Study	TBD	\$82,000	On Hold	
- Odor Control Evaluation Study	TBD	\$30,000	On Hold	
- HVAC Professional Study	TBD	\$12,400	On Hold	
- Fire Alarm Study	TBD	\$30,000	On Hold	
- Flare Emergency Backup Option	TBD	\$30,000	On Hold	
<u>CONSTRUCTION PROJECTS</u>				
Replace Biofilter Media	2011	\$102,500	Bid fall 2011	
Upgrade Freight Elevator	2012	\$225,000	TBD	
Lighting System Retrofit – Phase II	TBD	\$44,300	On Hold	
WWTP Concrete Rehab, Phase 2	TBD	\$178,500	On Hold	
GT Tank Concrete Rehab & Lining	TBD	\$102,700	On Hold	
Metering Station Telemetry Upgrade	TBD	\$78,400	On Hold	
Replace HVAC Chiller	TBD	\$85,000	TBD	
Digester Foam Containment	TBD	TBD	On Hold	
Electrical Upgrades	TBD	\$136,100	On Hold	
GT Tank and Vent Shaft Repair and Lining	TBD	\$150,000	On Hold	
RSPS Modifications and 72"FM Replacement	2011	\$10.1 million	Design Complete	Spring 2012
Primary Clarifier & Aeration System Improv.	2011	\$2.4 million	Design Complete	Spring 2012